



COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401

DARYL L. OSBY
FIRE CHIEF
FORESTER & FIRE WARDEN

June 12, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL OF CONTRACT EXTENSION WITH SIKORSKY AEROSPACE MAINTENANCE FOR HELICOPTER MAINTENANCE AND REPAIR SERVICES (ALL DISTRICTS) (3 VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) is requesting Board approval to authorize the Fire Chief to extend the existing Helicopter Maintenance and Repair Services contract with Sikorsky Aerospace Maintenance for twelve (12) months.

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY:

1. Delegate authority to the Fire Chief to extend the sole source existing Helicopter Maintenance and Repair Services contract with Sikorsky Aerospace Maintenance (SAM), for a period of twelve (12) months not to exceed a cost of \$500,000.
2. Find that this agreement is exempt from the provisions of the California Environmental Quality Act (CEQA).

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS
ARTESIA
AZUSA
BALDWIN PARK
BELL
BELL GARDENS
BELLFLOWER
BRADBURY

CALABASAS
CARSON
CERRITOS
CLAREMONT
COMMERCE
COVINA
CUDAHY

DIAMOND BAR
DUARTE
EL MONTE
GARDENA
GLEN DORA
HAWAIIAN GARDENS
HAWTHORNE

HIDDEN HILLS
HUNTINGTON PARK
INDUSTRY
INGLEWOOD
IRVINDALE
LA CANADA FLINTRIDGE
LA HABRA

LA MIRADA
LA PUENTE
LAKEWOOD
LANCASTER
LAWNDALE
LOMITA
LYNWOOD

MALIBU
MAYWOOD
NORWALK
PALMDALE
PALOS VERDES ESTATES
PARAMOUNT
PICO RIVERA

POMONA
RANCHO PALOS VERDES
ROLLING HILLS
ROLLING HILLS ESTATES
ROSEMead
SAN DIMAS
SANTA CLARITA

SIGNAL HILL
SOUTH EL MONTE
SOUTH GATE
TEMPLE CITY
WALNUT
WEST HOLLYWOOD
WESTLAKE VILLAGE
WHITTIER

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The existing contract between the District and SAM will expire on August 30, 2012. The District is currently in the process of developing a sole source solicitation to establish a new contract for the Helicopter Maintenance and Repair Services. Amendment Number 1 (Attachment A) to the existing contract to extend SAM's services for an additional twelve (12) months is necessary to ensure a continuation to provide essential services throughout Los Angeles County such as helicopter emergency medical transports and wildland firefighting. Amendment 1 is approved as to form by County Counsel.

The 500-hour phase maintenance inspection and service is required by the District's "Total Assurance Program" maintenance agreement with Sikorsky Aircraft Corporation. It is also a mandated component of the Sikorsky Firehawk helicopter maintenance regimen as established by Sikorsky Aircraft Corporation. These services are essential to ensure that all Sikorsky Firehawk helicopters are readily available for emergency responses.

Approval of the recommended action will authorize the Fire Chief to amend the existing contract for an additional twelve (12) months with SAM.

Implementation of Strategic Plan Goals

The recommended action is consistent with County Strategic Plan Goal 1, Operational Effectiveness, and Goal 5, Public Safety.

FISCAL IMPACT/FINANCING

The cost of this contract extension will not exceed \$500,000. Sufficient funding is available in the District's Fiscal Year 2012-13 Proposed Budget for this item. There is no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENT

The helicopters' ongoing maintenance requirements and substantial majority of inspections and repairs are completed by the District Helicopter Maintenance Unit (HMU) employees; however, there is an occasional need for additional personnel to assist the District in performing the required 500-hour phase maintenance inspections and services on the Sikorsky Firehawk helicopters. In order to complete these 500-hour phase maintenance and inspection services in a timely manner, the District contracted with SAM for additional personnel to augment the 500-hour HMU phase Inspection Team. Other District helicopter mechanics are assigned the responsibility of the day-to-day inspections and repairs of the remaining District helicopter fleet while the 500-hour phase maintenance inspection and services are underway.

The Honorable Board of Supervisors
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CONTRACTING PROCESS

The existing contract for the Helicopter Maintenance and Repair Services was a sole source contract approved by your Board on August 31, 2010. At that time, SAM was undergoing a re-organization of their company and would only commit to a two (2) year contract. The SAM has agreed to hold the same rates, terms and conditions for the twelve (12) month extension period. The current contract will expire August 30, 2012; this amendment will allow time for the District to complete a sole source solicitation and establish a new contract. The District anticipates a new contract to be in place no later than August 30, 2013.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this recommendation will allow the District to continue to obtain repair and maintenance services for its Sikorsky Firehawk helicopter fleet, as they serve a critical role in fire suppression, disaster response and recovery, and emergency medical response provided throughout Los Angeles County. These helicopter emergency response services are critical when circumstances arise that necessitate a quick response to threats of life, property, and the environment.

There will be no significant impact on current services.

CONCLUSION

Upon execution by your Honorable Board, please provide the District with an original certified copy of the adopted Board Letter. It is requested that the Executive Office of the Board notify the District's Contract Administrator, Lucy Guadiana, at (323) 838-2275 when the documents become available.

Respectfully submitted,


DARYEL L. OSBY, FIRE CHIEF

DLO:lg

Attachments

c: Chief Executive Officer
Acting County Counsel
Auditor-Controller

ATTACHMENT A

**AMENDMENT NUMBER 1 TO CONTRACT NUMBER 77406
FOR SIKORSKY AEROSPACE MAINTENANCE, FOR
HELICOPTER MAINTENANCE AND REPAIR SERVICES**

This Amendment Number 1 to the Helicopter Maintenance and Repair Services Contract, is made and entered into this 5th day of April 2012

BY AND BETWEEN THE

CONSOLIDATED FIRE PROTECTION
DISTRICT OF LOS ANGELES COUNTY,
HEREIN REFERRED TO AS ("DISTRICT")

AND

SIKORSKY AEROSPACE MAINTENANCE,
hereinafter referred to as
("CONTRACTOR") for Helicopter
Maintenance and Repair Services,

WHEREAS, August 31, 2010, the District and Sikorsky Aerospace Maintenance, entered into a Contract Number 77406 to provide the District with Helicopter Maintenance and Repairs Services; and

WHEREAS, Contract Number 77406 provides that changes to its terms may be made in the form of a written amendment which is formally approved and executed by the parties.

NOW THEREFORE, District and Contractor hereby agree to Amendment Number 1 to Contract Number 77406 to extend the terms of said Contract for an additional twelve (12) months from August 30, 2012 to August 31, 2013.

1) Paragraph 4.0, TERM OF CONTRACT, shall be revised to read as follows:

"4.0 TERM OF CONTRACT:

A. The term of this Contract shall be effective as of August 30, 2012 through August 31, 2013. This contract shall remain in full force and effect until August 31, 2013.

- 2) Paragraph 5.0 CONTRACT SUM, shall remain the same as CY 2012;
5.5.2 Contractor prices as described in Price Summary (Attachment A)
- 3) Except as provided in this Amendment Number 1, all other terms and conditions of the Contract shall be in full force and effect.
- 4) This Amendment Number 1 shall be effective when signed by both parties.

CONSOLIDATED FIRE PROTECTION
DISTRICT OF LOS ANGELES COUNTY

By: _____
Signature

Name: _____
Print

Title: _____

Date: _____

SIKORSKY AEROSPACE MAINTENANCE

By: _____
Signature

Name: Ramona B. Bono
Print

Title: Rotary Wing Ops mgr

Date: April 5, 2012

APPROVED AS TO FORM:

John Krattli
Acting County Counsel

By: _____
Senior Deputy County Counsel

CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
STATEMENT OF HOURLY RATES AND COSTS

Contractor Name: SIKORSKY AEROSPACE MAINTENANCE Contract No.: 77406
Address: 6900 Main Street Mail Stop R208A
City: Stratford State: Connecticut Zip: 06615

CY 2012 DAILY AND HOURLY RATE FOR SIKORSKY AEROSPACE MAINTENANCE
TECHNICIANS: to include Other Direct Costs (ODC).

DAILY STRAIGHT TIME LABOR RATE AND ODC
\$1,236.69
Per Person

HOURLY OVERTIME LABOR RATE
\$143.06
Per Person

Rates do not include hazardous waste disposal and/or clean-up costs.

By RANDALL B. PONS Rates W/ ODC max Date APR 15, 2012
Print Name/Title
RBP
Signature